

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-39 Amending the *2011-2014 TIP* by increasing the cost of the Lyell Avenue Reconstruction project (TIP # H05-19-MN1, PIN 475426)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP*:
 - a. Lyell Avenue Reconstruction (TIP # H05-19-MN1, PIN 475426) – *Increase* the total cost from \$2,031,736 (\$1,820,749 Federal) to \$2,648,736 (\$2,046,629 Federal); *Add* a supplemental Detailed Design phase at a cost of \$91,000 (\$72,800 Federal); *Add* a supplemental Construction phase at a cost of \$478,182 (\$114,826 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$47,818 (\$38,254 Federal);
3. The source of additional Federal funds is STP – Large Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Lyell Avenue Reconstruction project (TIP # H05-19-MN1, PIN 475426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 8, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Lyell Avenue Reconstruction** TIP #: H05-19-MN1
 Project Type: Highway Reconstruction Est. Completion Date: Dec-12 PIN: 475426
 Lead Agency: Monroe County Mode: Highway
 Project Desc.: Reconstruct Lyell Ave. from Union St. (NYS Route 259) to the Spencerport Village line in the Village of Spencerport Principal County: Monroe
 Prin. Municipality: Spencerport

(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs * Total **
S,P Scoping & PE		\$80	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$75	\$0	91 \$0	\$0	\$0	\$0 \$0 91
N ROW Incidentals		\$15	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Apr-11	\$40	\$41	\$0	\$0	\$0	\$41
C Construction	Oct-10	\$0	\$1,704	478 \$0	\$0	\$0	\$1,704 \$1,704 2,182
CI Constr. Inspection	Oct-10	\$0	\$287	48 \$0	\$0	\$0	\$287 \$287 335
O Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$210	\$2,032	617 \$0	\$0	\$0	\$0 \$2,032 2,649
Revenues							
Federal Revenues							
STP-Urban			\$844	226 \$0	\$0	\$0	\$844 1,070
STP-Flex			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0
NHS			\$0	\$0	\$0	\$0	\$0
IM			\$0	\$0	\$0	\$0	\$0
HBP			\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	\$0	\$0	\$0
Other			\$977	\$0	\$0	\$0	\$977
Subtotal-Federal Share	90%		\$1,821	226 \$0	\$0	\$0	\$1,821 2,047
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$211	391 \$0	\$0	\$0	\$211 602
Total Revenues	100%	\$210	\$2,032	617 \$0	\$0	\$0	\$0 \$2,032 2,649

Notes: Amended 3-10-11 (Res. 11-12).